Idaho Grape Growers & Wine Producers Commission APPROVED Budget 2024/2025		Approved Budget 24/25
Revenues		
	State Tax Revenue	$410,000
	Voluntary Assessments	$50,000
	Interest Income	$16,000
	Savor Idaho	$139,500
	Wine Scholarship	$1,000
	Annual Meeting	$20,000
	Grant	
	Total Revenue	**$636,500**
Expenses		
Marketing		
	Marketing	$1,000
6233	**Advertising**	$10,000
6231	**Signage**	$5,000
6223	**Printing and Brochures**	$6,000
6229	**Public Relations**	$500
6234	**Media Tour**	$1,500
6271	**Website**	$1,200
6233	**Events/Sponsorships**	$6,500
6235	**Savor Idaho**	$64,065
	Idaho Wine Month	$2,000
	Total Brand Loyalty	**$97,765**
Education		
	Research	$10,000
6278	**Education**	$8,250
6276	**Staff Education**	$6,000
6287	**Annual Meeting**	$17,500
6232	**Seminars**	$12,000
	Total Education	**$53,750**
Professional Services		
6180	**Legislative Educator**	$21,000
6226	**Legal Fees**	$1,000
6228	**Audit**	$6,400
	Total Professional Services	**$28,400**

Operations		
6312	**Mileage/Parking**	$8,500
6285	**Subscriptions**	$800
	Insurance-Board Liability	$4,500
6220	**Postage**	$3,000
6266	**Office Space**	$6,300
6170	**Dues**	$6,600
6184	**Registrations**	$750
	Telephone	$2,760
6404	**Meals-Meetings**	$2,000
6300	**Travel**	$20,054
6210	**Office Expense**	$7,500
	Total Operations	**$62,764**
Administrative		
6610	**Executive Director - Moya**	$124,602
	Ops & Finance Manager - Brenna	$69,122
6645	**Ind. Relations Manager - Ashlee**	$65,424
6650	**Project Manager - Juls**	$41,600
6150	**Contract Labor**	$1,000
6150?	**Accountant**	
	Payroll Overhead	$60,000
	Benefits	$27,500
	Total Administrative	**$389,248**
	Total Overall Expenditures	**$631,927**